

Programme and Project Delivery

	Original Budget 2023-24 £	Revised Budget 2023-24 £	Projection 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £
Corporate Projects	291,630	335,790	394,410	410,310	426,900	444,240
Housing Subsidiaries	(739,990)	(587,060)	(589,780)	(857,270)	(1,123,640)	(1,127,780)
Total for Service	(448,360)	(251,270)	(195,370)	(446,960)	(696,740)	(683,540)